

Site	Total Library cost	Cost/SF	Site Acquisition Cost	Demolition/Remediation Costs	Library Remodeling Cost	Library Construction Cost	Total Library Construction Cost	Escalation (2 years at 3%)	Professional Services Fees	FFE Cost	Moving/Relocation Costs	Cost of Temporary Library Space	Collection Enhancement	Total Parks & Rec Cost	Cost/SF	Parks & Rec Construction Cost	Escalation (2 years at 3%)	Parks & Rec FFE Cost
1	\$32,394,639	\$245	\$518,000	\$1,970,000	\$11,020,000	\$9,460,000	\$20,480,000	\$1,247,232	\$2,896,639	\$3,000,000	\$160,000	\$2,970,000	\$400,000	\$2,352,500	\$176	\$2,227,500	\$135,655	\$125,000
2	\$36,064,583	\$273	\$2,846,211	\$2,345,900	\$4,953,200	\$19,314,000	\$24,267,200	\$1,477,872	\$3,125,272	\$3,000,000	\$80,000	\$0	\$400,000	\$2,960,000	\$221	\$2,835,000	\$172,652	\$125,000
3a (11c)	\$36,575,854	\$277	\$2,539,474	\$812,000	\$0	\$26,400,000	\$26,400,000	\$1,607,760	\$3,344,380	\$3,000,000	\$80,000	\$0	\$400,000	\$2,892,500	\$216	\$2,767,500	\$168,541	\$125,000
3b (11d)	\$36,903,565	\$280	\$2,925,000	\$1,425,000	\$0	\$25,800,000	\$25,800,000	\$1,571,220	\$3,273,565	\$3,000,000	\$80,000	\$0	\$400,000	\$2,825,000	\$211	\$2,700,000	\$164,430	\$125,000
3c (11a)	\$36,821,669	\$279	\$1,739,474	\$1,187,000	\$0	\$27,000,000	\$27,000,000	\$1,644,300	\$3,415,195	\$3,000,000	\$80,000	\$0	\$400,000	\$2,960,000	\$221	\$2,835,000	\$172,652	\$125,000